

2006-2007 Profile of Huron School District 02-2

88 3rd St SE, Huron, SD 57350-0949

Home County: Beadle Area in Square Miles: 434

Revenue

	General	Capital Outlay	Special Education	Pension	
Local	\$4,282,343	\$1,670,973	\$793,254	\$164,509	
County	\$182,232	\$0	\$0	\$0	
State	\$5,566,778	\$0	\$923,252	\$0	
Federal	\$1,099,068	\$0	\$491,356	\$0	
Total	\$11,130,421	\$1,670,973	\$2,207,863	\$164,509	

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$896,011	\$892,120
Capital Projects	\$0	\$0
Other Special Revenue	\$4,341	\$3,817
Enterprise Funds	\$1,164,589	\$1,127,197

Ending Fund Balance

State Aid			
General Aid	\$5,130,513		
Special Education	\$923,252		
Sparsity	\$0		
Reorganization Incentive	\$0		
Extraordinary Cost Fund - SE	\$0		
Total State Aid	\$6,053,765		

General Capital Outlay	\$2,486,286 \$1,243,139	2006 Payable 2007 Taxable Valuations		
Special Education Pension	\$339,374 (\$69,215)	Agricultural Owner Occupied Non-Ag Z Other Non-Ag/Utilities	\$142,919,576 \$229,424,342 \$2,921,410 \$202,017,197	

Гotal	\$577,282,525
Other Non-Ag/Utilities	\$202,017,197

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,202,255	\$252,191	\$1,496,544	\$0
PK Instruction	\$0	\$0	\$63,476	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,089,057	\$289,132	\$619,217	\$0
Administration Services	\$875,176	\$6,416	\$130,483	\$0
Transportation Services	\$365,870	\$130,000	\$18,827	\$0
Other Support Services	\$1,874,793	\$1,709,060	\$0	\$0
Community Services	\$80,616	\$0	\$0	\$0
Non-Programmed	\$2,499	\$0	\$0	\$187,587
Debt Service	\$0	\$284,901	\$0	\$0
Co-Curricular	\$572,293	\$74,890	\$0	\$0
Total Expenditures	\$11,062,559	\$2,746,589	\$2,328,547	\$187,587

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.54
Non-Ag Z	\$4.71
Owner Occupied	\$5.56
Other Non-Ag/Utilities	\$11.91
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$1.64
Pension Fund	\$0.30
*D: 1	

^{*}District has opted out of General Fund levy

Student Data		Special Education Flowthrou		December 2006 Federal Child Count	
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	2,050 2,032	Part B, Sec. 619, PK IDEA Part B	\$11,836 \$455,542	Deaf-Blind Emotionally Disturbed	20
Open Enrolled Students Rec'd Home School ADM	48 29.930	Total	\$467,378	Mental Retardation Hearing Impaired	33
Fall 2006 State Aid Fall Enroll. District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students	2,042.90 3.1% 35.6% 14.1%	Special Education Placement Categories		Learning Disabled 93 Multiple Disabilities Orthopedic Impairment	
Students Transported Student to Staff Ratio	630 15.6	Regular Classroom Resource Room	162 47	Visually Impaired Deaf Speech/Language	97
District Attendance Rate Number of Graduates	95.8% 139	Self-Contained Classro Separate Facility	12	Other Health Impaired Autism Traumatic Brain Injury	19 10
Enrollment		Regular Early Childhoo Age 3-5 Special Ed Prg Age 3-5 Other SE Loca		Developmental Delay Total	290
ADA K-8 1,241.564 9-12 706.287	ADM 1,288.598 744.400	Total	290		
Total 1,947.851	2,032.998	American College	Test (ACT)	Teaching Staff Da	ta
Cost per ADM		English Math	21.7 21.8	Average Teacher Salary Experience Adjusted Salary	\$37,774 \$36,520
General Fund Only	55,402	Reading	22.4	Avg Years of Experience	17.6
Educational Funds* \$	66,486	Science	22.6	% with Advanced Degrees	21.6%
* Includes General, Special Education and Pension Funds		Composite Score Number Tested	22.2 105	Certified Instructional Staff Classroom Staff	131.1

^{*}No Special Education or ACT data are reported when less than ten students are listed.